

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)						=	<u>\$6,426,128</u>
2. 2015-16 Virtual State Aid							
A. Full-Time Virtual	<u>75.0</u>	FTE	x	<u>\$5,000</u>	=	<u>375,000</u>	
B. Part-Time Virtual	<u>0.0</u>	FTE	x	<u>\$4,045</u>	=	<u>0</u>	
C. Adult Credits Virtual*	<u>150.00</u>	Credits	x	<u>\$933</u>	=	<u>139,950</u>	
*No student shall be counted for more than 6 credits per year							
Total Virtual State Aid (2.A through 2.C)						=	<u>514,950</u>
3. 2015-16 New Facilities State Aid	<u>0.0</u>	FTE	x	<u>.25</u>	x	<u>\$3,852</u>	= <u>0</u>
4. Special Levies							
A. Cost of Living (General Fund excl COL)	<u>11,181,761</u>		x	<u>0.00%</u>	=	<u>0</u>	
B. Declining Enrollment Tax Appeal					=	<u>0</u>	
C. Ancillary Facilities Tax Appeal					=	<u>0</u>	
Total Special Levies (4.A through 4.C)						=	<u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)							
A. 2014-15 Federal Impact Aid (70 percent)					=	<u>0</u>	
B. 2015-16 Federal Impact Aid				<u>\$0</u>	x	<u>70%</u>	= <u>0</u>
Difference (5.A minus 5.B unless negative then zero)							= <u>0</u>
6. General State Aid Over-Proration (Table II)	<u>1,118.5</u>	FTE	x	<u>\$25</u>		=	<u>27,963</u>
7. 6/30/2015 Unencumbered Cash Balance (General Fund)						=	<u>0</u>
8. 2015-16 General State Aid							
<u>\$6,969,041</u>	minus	<u>0</u>				=	<u>\$6,969,041</u>
(Sum of lines 1 through 6)		(Line 7)					
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)						=	<u>1,705,511</u>
10. 2015-16 Special Education State Aid (see Form 118)						=	<u>1,092,998</u>
11. 2015-16 KPERs State Aid (see Form 195)						=	<u>1,279,081</u>
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)						=	<u>135,130</u>
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)						=	<u>\$11,181,761</u>
14. 2015-2016 Mineral Production Tax (General Fund)						=	<u>\$0</u>
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)						=	<u>\$0</u>
16. 2015-2016 Pupil Tuition (General Fund only)						=	<u>\$0</u>
17. Transfers From Authorized Funds (Code 06 Line 165)						=	<u>\$0</u>
18. Interest on idle funds						=	<u>\$0</u>
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)						=	<u>\$11,181,761</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$6,451,936</u>
2. Less 2014-15 Virtual State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>25,808</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$6,426,128</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>1,118.5</u>
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>1,027.0</u>
3. 3 Year Average FTE:	(<div style="display: inline-block; text-align: center;"> <u>1,151.4</u> (9/20/2013 FTE)* <u>1,027.0</u> (line 2) </div> + <div style="display: inline-block; text-align: center;"> <u>1,118.5</u> (line 1) <u>1,099.0</u> (goes to line 3) </div>)/3=	=	<u>1,099.0</u>
4. Sept. 20, 2015, 4 yr old at risk students		=	<u>0.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>1,118.5</u>